

Actual regulated activity expenditure:

The annual regulated activity [statements](#) of AB Amber Grid for 2020.

The annual regulated activity [statements](#) of AB Amber Grid for 2019.

The annual regulated activity [statements](#) of AB Amber Grid for 2018.

The annual regulated activity [statements](#) of AB Amber Grid for 2017.

The annual regulated activity [statements](#) of AB Amber Grid for 2016.

The annual regulated activity [statements](#) of AB Amber Grid for 2015.

The [report](#) on revenue and operating expenditures of the regulated natural gas transmission activity of AB Amber Grid for 2014.

The [report](#) on revenue and operating expenditures of the regulated natural gas transmission activity of AB Amber Grid for 2013.

(The documents are available in Lithuanian only)

Planned regulated activity expenditure:

The operating expenditures of the regulated activities of AB Amber Grid and the Company's target natural gas transportation quantities that were set/recognized by the National Energy Regulatory Council and used as input data for the calculation of the Price Caps / Revenue Caps of the regulated activities of the Company for the regulatory period of 2019-2023 can be found in the following documents:

- [Reference Note on the Setting of AB Amber Grid Price Cap of Regulated Activities for 2019–2023.pdf](#)
- [Reference Note on the Adjustment of AB Amber Grid Revenue Cap of Regulated Activities for 2020.pdf](#)
- [Reference Note on the Adjustment of AB Amber Grid Revenue Cap of Regulated Activities for 2021.pdf](#)
- [Reference Note on the Adjustment of AB Amber Grid Revenue Cap of Regulated Activities for 2022.pdf](#)

The documents are available in Lithuanian only.

Payouts to members of the governing bodies:

The members of the governing bodies of AB Amber Grid started working in this capacity as from 25 June 2013, when AB Amber Grid was registered with the Register of Legal Entities.

The members of AB Amber Grid's governing bodies were paid the following amounts in remuneration and other payouts/ benefits related to the functions of the members of the governing bodies*:

- For the period spanning from the date of AB Amber Grid's registration with the Register of Legal Entities to 31 December 2013: LTL 173.2 thousand;
- For the period spanning from 1 January 2014 to 31 December 2014: LTL 396.8 thousand;
- For the period spanning from 1 January 2015 to 31 December 2015: EUR 121.8 thousand;
- For the period spanning from 1 January 2016 to 31 December 2016: EUR 130.7 thousand;
- For the period spanning from 1 January 2017 to 31 December 2017: EUR 149.1 thousand;
- For the period spanning from 1 January 2018 to 31 December 2018: EUR 138.5 thousand;
- For the period spanning from 1 January 2019 to 31 December 2019: EUR 242.2 thousand.

Information on remuneration and other payouts/ benefits related to the functions of the members of the governing bodies is updated by the AB Amber Grid on an annual basis after holding the AB Amber Grid's Annual General Meeting of Shareholders.

*The data covers the amounts calculated in respect of the Company's CEO and the remuneration for the members of the board.

Investments:

AB Amber Grid plans for investments in the Gas Transmission Networks and System development are laid down in the Long-term Programme of the Regulated Activity provided here ([AB Amber Grid Long-term Programme of the Regulated Activity 2019-2023.pdf](#) - the document is presented in Lithuanian).

More information on the investments is provided in the Lithuania's Gas Transmission System Operator's Ten Year (2022-2031) Network Development Plan. You can download it [here](#).